

Community Homes For Adults, Inc. (CHAI) 2005 Annual Report



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First Vice President
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Vice President
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Marcy Helfand
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Patricia Kraines
Staci Mankoff

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Mrs. Henry S. Miller, Sr.*
H.S. (Buddy) Rosenthal
Herbert Shore, Ed.D.*

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Sharon Chortek
Carolyn Cooper
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Gail Loeb
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Michael Newman
Ann Ochstein
Barbara Stein
Rabbi David E. Stern
Michael Todres

Sam Utay
Jackie Waldman
Carol Wigder
Peggy Zilbermann

Lea Rosenthal-Bond, M.Ed., LPC
Executive Director

Janis Gail
Associate Executive Director

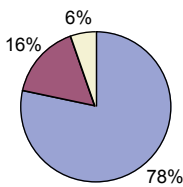
*Deceased

MISSION AND VISION STATEMENT

Community Homes for Adults, Inc. (CHAI) is a non-sectarian non-profit corporation that provides services for people with mental retardation and their families. CHAI helps people with mental retardation develop their individual potential to lead meaningful lives.

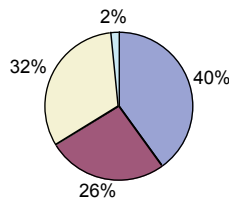
CHAI is dedicated to providing small group homes and other living arrangements for adults in a home-like Jewish environment. CHAI serves persons who may need a protective residence for their lifetime as well as those for whom other residential arrangements are appropriate. CHAI provides various services including vocational assistance; social, religious, and leisure activities; and other services so that people with mental retardation are recognized, and recognize themselves, as valued members of our community.

FY 04/05 Expenses



Program Services	\$ 875,051	78%
Management & General Administration	\$ 176,528	16%
Fundraising Expenses	\$ 62,356	6%
TOTAL	\$1,113,935	100%

04/05 Support & Revenue Resources



Fundraising	40%
Resident & Family Fees	26%
Government Funding	32%
Other Income	2%
TOTAL	100%

FY 04/05 Support & Revenue

Fundraising:		
Community Homes for Adults		
Endowment Foundation	\$80,000	7.0%
Jewish Federation of Greater Dallas	\$20,000	2.0%
Special Events Income	\$83,201	7.0%
Other Contributions & Grants	\$262,706	24.0%
Fees:		
Resident & Family Fees	\$290,591	26.0%
Government Funding:		
State General Revenue (Dallas Metrocare)	\$236,754	21.0%
Federal & Other Gov't Funding (Soc. Sect., SSI, DHA, VA)	\$123,528	11.0%
Other Income:		
Investment Income & Net Assets Released from Restrictions	\$26,337	2.0%
TOTAL	\$1,123,117	100.0%

Per Auditors Report

2005 Annual Report "Highlights"

- The Wolens' Learning Center (WLC), a rising star in the array of CHAI services, provides programming to broaden and coordinate supported community integrated employment, presently for CHAI residents, with plans to expand services to future semi-independent living (SIL) apartment residents and the community-at-large. With Heather Parham as coordinator, the center, now based at Todd House, will ultimately be located in the clubhouse at the SIL apartments, once they are developed. Equally as much a priority for the Center as jobs, is the development of community integrated social, recreational, spiritual, and cultural activities for this special population. The Center has also initiated a one-on-one volunteer program, "CHAI Friends," to further enrich the lives of our constituents.
- Semi-Independent Living apartments/learning center property search continues thanks to several dedicated and committed community professionals. The criteria and vision remain high—

- finding a safe, secure neighborhood, in close proximity to public transportation, and convenient to commercial and shopping areas. Currently, CHAI is cultivating and forming a family network of interested applicants to organize and make the dream a reality.
- CHAI's fundraising committee conducted the most successful end-of-year letter campaign ever as well as a spectacular event honoring six of CHAI's dedicated health care professionals— Chip Fagadau, Joel Holiner, Steve Levy, Richard McCreary, Ludwig Michael, and Robert Rosen.
- CHAI's three year strategic plan was completed and evaluated with the vast majority of the many objectives met. A Board Retreat is scheduled to develop the next three year plan.
- CHAI underwent a major staff restructuring, promoting three direct care professionals to house manager positions who supervise and report directly to the Program Director. This pattern provides direct oversight of each home and

- better communication from the homes to the office.
- CHAI's residents continued to participate in community wide activities: to name a few, the 3rd annual March for Respect, the Texas Advocates Annual Conference, JCC Camp Chai, JCC 6th Annual Habima Theatre (performance of "Bye Bye Birdie"), Special Olympics, and the Dallas JCC Macabbi games.
- Over half of CHAI residents are competitively employed in the community....another all-time high. Among the employers are Tom Thumb, APW Wyatt, Walmart, Guggenheimer, Jason's Deli, Golden Acres, and Joe's Crabshack.
- CHAI group homes continue to exceed certification and licensing requirements.
- The community welcomes CHAI staff and residents into a myriad of wonderful activities and events and, reciprocally, CHAI invites the community to the homes to share holidays and other happenings.

