



COMMUNITY HOMES FOR ADULTS, INC.

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2009 Annual Report “CHAIights”

FY 2009 was the first full cycle for CHAI under the Medicaid Waiver, Home and Community Based Services – HCS – program. Satisfaction surveys were conducted with clients, guardians, and families of HCS clients, and the feedback was positive. All are satisfied or very satisfied with the services provided through CHAI’s HCS program.

Miller House was converted this year to semi-independent living (SIL) on one side of the duplex (Miller House I), and the 2 residents have more responsibility now that they have their own keys to the home. The other side, Miller House II, is an HCS group home with 24-hour supervision.

The 7th Annual “March For Respect” took place in the Dallas West End on March 28th. The event was attended by over 4,000 people. The purpose is to raise awareness for individuals with cognitive disabilities. Also at the event was an information fair with over 100 service providers and live entertainment from the main stage. It was exciting to see everyone ready to walk the 1.5 miles through the Dallas West End. Despite the cold weather, our clients participated in the walk and can’t wait to go back next year!

The residents and clients at CHAI have participated in numerous activities through CHAI Wolens Program Services. Those include: Cool Thursday’s concerts at the Dallas Arboretum, Best Buddies Texas, train trip to Ft Worth on the TRE, Special Olympics bocce, softball, bowling, and basketball, Shabbat dinners hosted by volunteers in the group homes and in their own homes, and many others.

The CHAI Wolens Program Services invited the CHAI Family Association members to a presentation on Special Needs Wills and Trusts. Local attorneys gave presentations on this topic and took questions from our families.

CHAI residents and clients enjoyed participating in the JCC’s annual Habima Theater. This year’s production, “Oklahoma,” was a huge success and everyone is already looking forward to the next production, “Fiddler on the Roof.”

Four CHAI residents attended the Annual Texas ARC Self Advocates Convention in Irving this summer. The residents attended workshops on self-determination, self-advocacy,

relationships, and many other great topics while at the conference. The four attendees were able to receive free registration to the conference after their graduation from the ARC’s “Leadership Institute.”

Our residents enjoyed many Texas Rangers games and the Mesquite Rodeo thanks to our generous donors who gave us free tickets and parking passes. Our residents and staff made many wonderful memories at these community events and are always appreciative of our donors’ kind gifts.

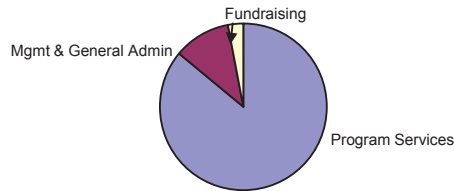
The CHAI Board of Directors and staff conducted a strategic planning retreat in April, resulting in a comprehensive plan of action for ensuring the health of the organization. As a part of the staff reorganization plan, a new Development Specialist was hired to support the increasing need for fundraising efforts.

The most evident change that was planned for is the purchase of a new duplex, which will create 2 new CHAI homes. One will house semi-independent living (SIL) clients, while the other will be a group home with 24-hour supervision, replicating the successful model at Miller Houses I and II.

Wolens also underwent a big change as part of the strategic plan. In order to better describe Wolens, the name was changed from “Wolens Learning Center” to “Wolens Program Services.” Respite care was also added as another service CHAI now provides through Wolens.

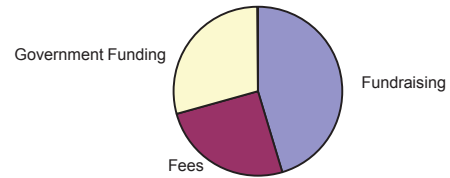
Under the extraordinary leadership of Barbara Glazer, CHAI kicked off their 25th year with the planning of an anniversary party. While the plans didn’t come to fruition, due to the venue not opening because of the economy, the year’s ‘non-

event’ event managed to raise an overwhelming \$92,000.00! The annual letter produced a \$10,000 increase over last year, with a total of \$157,200 raised towards operating expenses!



FY 08/09 Expenses

Program Services	\$1,329,989	86.01%
Management & General Administration	\$170,222	11.01%
Fundraising Expense	\$46,064	2.98%
TOTAL	\$1,546,275	100.00%



FY 08/09 Support & Revenue Resources

Fundraising	\$615,682	45.34%
Resident, Client and Family Fees	\$344,022	25.34%
Government Funding	\$396,177	29.18%
Other Income	\$1,902	0.14%
TOTAL	\$1,357,783	100.00%

CHAI OFFICERS and BOARD OF DIRECTORS November 1, 2009 - October 31, 2010

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Marcy Helfand
First Vice President
Michael Todres
Treasurer
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Michael, Ph.D.
Cheryl Moore
Stuart A. Morse
John Rosenberg
Larry Schoenbrun
Herbert Shore, Ed.D.*
Allen Udisky

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Carmen Miller
Michael, Ph.D.
Mrs. Henry S. Miller, Sr.*
H. S. (Buddy Rosenthal
Herbert Shore, Ed.D.*
*Deceased

Executive Director

Lea Rosenthal-Bond,
M.Ed., LPC

MISSION STATEMENT

Community Homes for Adults, Inc. (CHAI) is a non-sectarian, nonprofit corporation under Jewish auspices that provides programs and services to enable adults with cognitive disabilities to live full, rich lives in a safe environment and to meaningfully participate in the community.